

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
21st Century Charter Sch of Gary (9545)

21st Century Charter Sch of Gary (9545)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$1,193,789	\$1,039,672	\$1,122,219	\$1,599,628	22%	43%
Other Special Programs	\$206,536	\$207,583	\$207,801	\$188,961	-4%	-9%
Improvement of Instruction	\$93,729	\$108,135	\$72,266	\$138,269	4%	91%
Learning Disability	\$113,478	\$112,745	\$129,708	\$128,293	14%	-1%
Adult/Continuing Education Programs	\$12,927	\$19,661	\$22,901	\$43,801	105%	91%
Summer School Programs	\$0	\$2,675	\$16,110	\$13,433	N/A	-17%
Enrichment Programs	\$6,346	\$2,775	\$1,606	\$11,656	45%	> 500%
Instruction, Related Technology	\$0	\$0	\$0	\$7,850	N/A	N/A
Gifted And Talented	\$0	\$0	\$5,350	\$6,482	N/A	21%
Other Regular Programs	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Textbooks for Rent or Resale	\$0	\$504	\$0	\$0	N/A	N/A
Other Support Service, Instructional Staff	\$0	\$16,750	\$0	\$0	N/A	N/A
Payments to Other Governmental Units Within State	\$0	\$202	\$7,943	\$0	N/A	-100%
Student Academic Achievement Total	\$1,626,805	\$1,510,703	\$1,585,903	\$2,138,374	19%	35%
Student Instructional Support						
Office of The Principal	\$317,766	\$411,543	\$378,242	\$637,643	39%	69%
Guidance Services	\$0	\$0	\$0	\$0	N/A	N/A
Health Services	\$18,112	\$0	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$335,879	\$411,543	\$378,242	\$637,643	36%	69%
Overhead and Operational						
Executive Administration	\$673,827	\$692,487	\$746,143	\$723,420	8%	-3%
Personnel Services	\$377,075	\$448,665	\$440,668	\$509,397	15%	16%
Operation and Maintenance of Plant Services	\$193,166	\$163,660	\$213,440	\$252,616	31%	18%
Administrative Technology Services	\$0	\$0	\$0	\$77,730	N/A	N/A
Fiscal Services	\$55,647	\$12,361	\$9,158	\$16,636	-62%	82%
Student Transportation	\$10,127	\$12,674	\$8,227	\$15,461	4%	88%
Board of Education	\$19,210	\$7,367	\$6,642	\$7,232	-48%	9%
Other Fiscal Services	\$568	\$47	\$29,226	\$3,161	> 500%	-89%
Other Food Services	\$0	\$0	\$0	\$0	N/A	N/A

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Food Services Operations	\$157,272	\$186,620	\$0	\$0	-100%	N/A
Judgments	\$0	\$0	\$2,500	\$0	N/A	-100%
Other Technology Services	\$0	\$13,410	\$6,266	-\$340	N/A	-105%
Overhead and Operational Total	\$1,486,893	\$1,537,291	\$1,462,270	\$1,605,313	1%	10%
Nonoperational						
Facilities Acquisition and Construction	\$505,983	\$419,491	\$438,686	\$504,853	2%	15%
Equipment Purchases over the School's Capitalization Threshold	\$0	\$0	\$0	\$282,490	N/A	N/A
Other Community Services	\$24,608	\$6,481	\$22,847	\$13,867	18%	-39%
Building Acquisition, Construction and Improvement	\$51,475	\$0	\$0	\$6,936	-87%	N/A
Community Service Operations	\$0	\$1,000	\$0	\$2,590	N/A	N/A
Debt Services	\$0	\$0	\$742	\$589	N/A	-21%
Community Recreation	\$0	\$0	\$0	\$0	N/A	N/A
Athletic Coaches	\$0	\$0	\$0	\$0	N/A	N/A
Common School Fund	\$0	\$0	\$0	\$0	N/A	N/A
Nonoperational Total	\$582,065	\$426,972	\$462,276	\$811,324	26%	76%
Grand Total	\$4,031,643	\$3,886,508	\$3,888,691	\$5,192,654	15%	34%